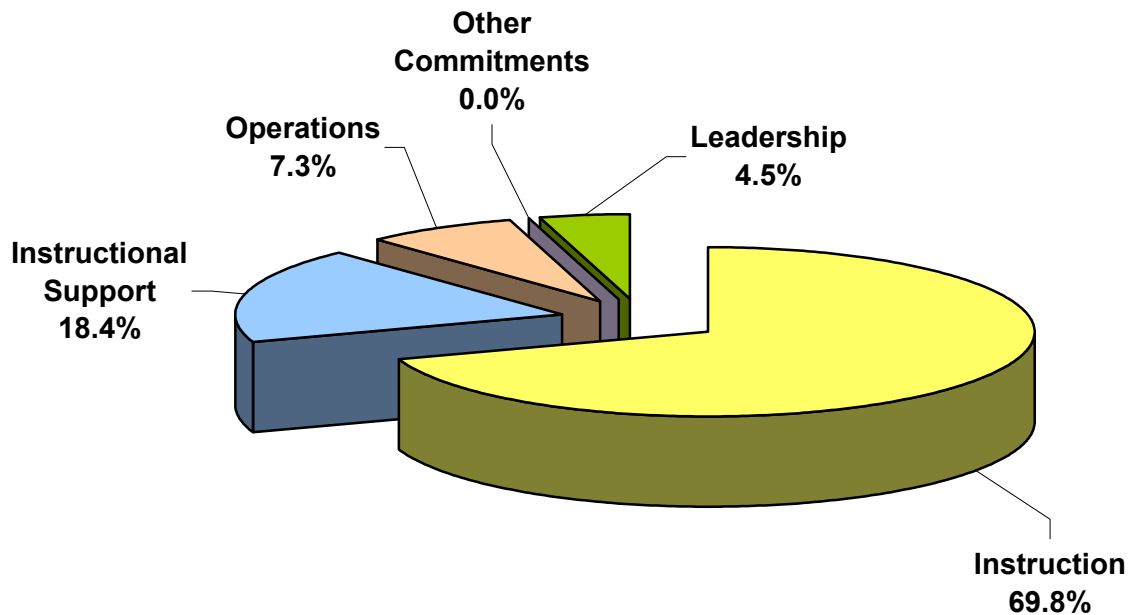
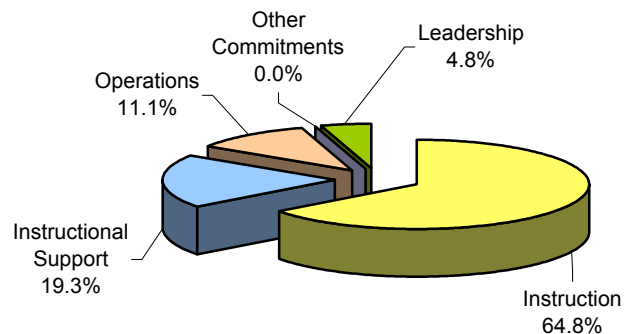


Paul Cuffee School

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 426	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,924,763	\$6,866	69.8%
Instructional Support	\$772,275	\$1,813	18.4%
Operations	\$304,593	\$715	7.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$190,616	\$447	4.5%
Total Elementary School Expenditures	\$4,192,247	\$9,841	100.0%
Total District & %-Elementary-To-District	\$5,606,122	\$13,129	74.8%